

Town of Londonderry
Proposed Budget
Anticipated General Fund Expenditures Receipts

	2009 Proposed	2009 Expenses	2010 Proposed	2010 Balance on Hand	2010 Anticipated Receipts	Taxes Needed to Balance
Assessments	27,710.90	27,724.00	28,201.00			28,201.00
Bridges	5,000.00	0.00	5,000.00	(5,000.00)		0.00
Debt Service	79,000.00	79,260.52	5,000.00			5,000.00
Electricity	16,000.00	15,721.00	16,000.00		(12,000.00)	4,000.00
Equipment, Maintenance, Fuel	80,000.00	70,341.83	80,000.00			80,000.00
Insurance	27,000.00	33,624.75	28,000.00			28,000.00
Lease Land	169.55	169.55	169.55			169.55
Legal Fees	5,000.00	3,745.00	5,000.00			5,000.00
Administration	75,000.00	106,137.00	110,000.00		(35,000.00)	75,000.00
Planning Commission	24,500.00	20,742.00	24,500.00			24,500.00
Transfer Station/Landfill	400,000.00	361,858.87	375,000.00		(286,000.00)	89,000.00
Miscellaneous	500.00	500.00	500.00			500.00
Printing & Supplies	16,000.00	16,673.41	21,000.00			21,000.00
Social Security, H. Ins., Retirement	94,000.00	93,722.66	91,000.00		(2,500.00)	88,500.00
Summer Roads	304,347.25		333,526.09	(3,526.09)	(100,000.00)	230,000.00
Construction	15,000.00	344,147.23	15,000.00			15,000.00
Gravel Resurfacing	25,000.00		25,000.00			25,000.00
Prouty Property Engineering	30,506.00	12,364.54	18,141.46	(18,141.46)		0.00
Town Buildings	30,000.00	28,513.26	30,000.00			30,000.00
VTCoalition of Municipalities	250.00	125.00	125.00			125.00
Winter Roads	190,000.00	156,333.31	190,000.00			190,000.00
Conservation Commission	2,500.00	2,500.00	2,500.00			2,500.00
Dispatching Emergency Services	22,000.00	22,000.00	23,500.00			23,500.00
Vermont League of Cities & Towns	2,080.00	2,080.00	2,403.00			2,403.00
Windham Regional Commission	2,917.56	2,918.00	2,918.00			2,918.00
911	500.00	0.00	500.00	(500.00)		0.00
Septage-Spreading	6,000.00	3,312.41	6,000.00		(6,000.00)	0.00
Reappraisal	3,000.00	0.00	0.00			0.00
Audit	5,000.00	0.00	5,000.00	(5,000.00)		0.00
New Equipment	0.00	0.00	65,000.00			65,000.00
Town Garage	35,500.00	11,445.00	24,055.00	(24,055.00)		0.00
Subtotals	1,524,481.26	1,415,959.34	1,533,039.10	(56,222.55)	(441,500.00)	1,035,316.55
Less Anticipated Receipts:						
Collins Funds						3,600.00
Dog Licenses						2,460.00
Interest						25,000.00
Liquor Licenses						1,200.00
Use & Rent of Buildings						500.00
State Land Assessment						18,730.00
Water Resources Tax Loss, Ball Mt. Dam						2,346.00
Zoning Applications & Fees						3,000.00
Land Use Reimbursement						24,000.00
2009 Surplus (Deficit)						89,988.23
Taxes Needed to Balance	1,524,481.26	1,415,959.34	1,533,039.10	(56,222.55)	(441,500.00)	864,492.32