

CEMETARY INCOME REPORT
JANUARY 1, 2008-JANUARY 1, 2009

January 1, 2009 Balance on Hand	777,087.82
INCOME	
Sale of Lots	1,676.00
Income from Perpetual Care Fund	67,452.09
Income from Julia Williams Fund	577.04
INTEREST	
Heritage Family Credit Union	67.23
Chittenden Bank	1,100.53
Citizens Bank	45.79
TOTAL INCOME	70,918.68
EXPENDITURES	
Duane Hart Care of Cemeteries	26,179.00
RT Shepardson Post #82	333.29
Brodney Industries - Survey Lots	4,632.50
Wise Oak -Tree Removal	1,476.00
Austin Memorials - Cornerstones	1,375.00
Shirley Twitchell - Supplies	20.56
Sigda Lumber - Supplies	4.89
Vermont Cemetary Association - Dues	25.00
TOTAL EXPENDITURES	34,046.24
NET GAIN (LOSS) OF FUNDS INVESTED BY TRUSTEES	136,487.94
TOTAL CEMETARY PERPETUAL CARE INCOME FUNDS	950,448.20
ACCOUNTED FOR AS FOLLOWS:	
Chittenden Bank	245,351.42
Heritage Family Credit Union	5,121.80
Citizens Bank	32,335.22
Funds Held by Trustees of Public Funds	667,639.76
TOTAL FUNDS	950,448.20

REAL ESTATE OWNED

	Land Purchased	
Prouty Property (Luinetti Land)	29 acres more or less	1995
Truax Land	37 acres more or less	1975
Doane Land	15 acres more or less	1972

	Land Received as a Gift	
Pingree Park (Doane Land)	5.6 Acres	1971
Riverside Park Land	Approximately 1 Acre	1966
Riverside Park Land	Approximately 1 Acre	1968
Memorial Park Land	15 Acres more or less	1953
Memorial Park Land	3.27 Acres	1980
Bernandine Sharp Land	25 Acres	1993
Freeman Land	1.7 Acres	2004
Shamberg Land (Green Mt. Trails)	125 Acres	2004

	Other Land	
Town Office & Garage Site	Approximately 4.7 Acres	
Town Hall Site	Approximately .25 Acres	
Land Fill-Recycling	Approximately 3 Acres	
Land in Sherwood Forest	6.17 Acres	

	Buildings	
Town Office Building (Old Central School)	Renovated	1975
Town Garage		1974
Town Hall, Built 1890	Restoration Started	1967
Town Salt Shed	Constructed	1979

STATEMENT OF TAXES RAISED

Grand List:	Total Value	Grand List
Non Residential Education	284,666,670 x 1%	\$2,846,666.70
Residential	139,837,550 x 1%	\$1,398,375.50
Municipal	424,306,200 x 1%	\$4,243,062.00
Taxes Assessed and Billed:		
Non-Residential Education	284,666,670 x 1.5712	\$3,816,241.37
Residential Education	139,837,550 x 1.4241	\$1,991,426.54
Municipal	424,306,200 x .2306	\$978,450.09
Less Lease Land Rents		(\$62.76)
		\$6,786,055.24
Taxes Accounted for as Follows:		
Collections by Treasurer & State		\$6,342,530.14
Delinquent Taxes		\$443,525.10
		\$6,786,055.24

Inventory of Town Machinery and Equipment

Item	Cost
Grader, Purchased 1999	\$13,938.00
Englo 60 Gallon Air Compressor and Equipment	\$2,004.48
2003 John Deer Backhoe	\$61,400.00
10,000 Gallon Oil Storage Tank	\$4,400.00
2009 Farris Zero Turn Lane Mower	\$8,449.00
1997 Ford F350 Truck & Plow	\$34,810.00
2000 Flink Model VCT 13 Sander	\$2,100.00
2002 Mack Truck, Plow, Sander	\$87,305.00
2005 Mack Truck - Plow, Wing & Sander	\$83,785.00
2005 - Culvert Thawer & Accessories	\$4,524.00
2009 International Model 7600 w/Plow, Wing & Sander	\$166,525.00

YEAR	NAME	AMOUNT	YEAR	NAME	AMOUNT
2002	Skidmore, Francis, BAL	780.13	2008	Ahlering, Kenneth J.	1,991.38
	Oertel, Albert G.	2,007.32		Alexander, Huzon G.	2,861.26
	TOTAL 2002	2,787.45		Carroll, Martha	416.04
2003	Hart, Dorena Enterprises	17,821.00		Chartier, Robert L.	2,165.48
	Oertel, Albert G.	2,354.38		Contos, Emanuel	2,418.33
	Skidmore, Francis	850.89		Davison, Donald	1,564.26
	TOTAL 2003	21,026.27		Delfufo, Stanley	490.83
2004	Hart, Dorena Enterprises	13,936.59		Fillion, Leopold E.	1,600.00
	Khan, Faheem	1,377.04		Fridlington, Debra	911.39
	Oertel, Albert G.	500.00		Gale, Charles	31.17
	Skidmore, Frances	614.52		Glover, Simon & Ana	23,544.40
	TOTAL 2004	16,428.15		Gonzalez, Guillermo	7,312.63
2005	Hart, Dorena Enterprises	15,324.64		Hart, Dorena Enterprises	13,702.36
	Oertel, Albert G.	1,454.76		Haselton, Christopher	3,012.88
	Skidmore, Francis	612.98		Hill, Brandy & Harold	300.00
	TOTAL 2005	17,392.38		Inn on Magic Mountain	9,925.73
2006	Chartier, Robert L.	4,268.22		JPM Realty	2,329.51
	Hart, Dorena Enterprises	16,480.88		Magic Mountain Management	16,788.98
	Khan, Faheem	6,833.20		Marsfelder, Carin	4,624.74
	Marsfelder, Carin	5,628.83		Matta, Ann Marie	2,627.13
	Oertel, Albert G.	1,645.95		Meyer, Carol	603.03
	Skidmore, Francis	649.79		O'Brien, Thomas	124.65
	TOTAL 2006	35,506.87		O'Connor, Michael	835.19
2007	Ahlering, Kenneth J.	1,820.11		Oertel, Albert G.	1,176.01
	Chartier, Barry G. & Tammy	1,599.52		Ridge Resort Holdings	4,093.39
	Chartier, Robert L.	2,150.33		Ridgeview Associates	1,614.29
	Contos, Emanuel	2,607.36		Rizzo Realty Properties	522.81
	Delfufo, Stanley	482.44		Roche, Serge & Marcie	5,520.70
	Fillion, Leopold E.	569.30		Skidmore, Francis	495.51
	Gale, Charles	32.89		Smith, Jean Rogers	7,046.80
	Glover, Simon & Ana	14,609.99		Taylor, Richard K.	2,670.75
	Hart, Dorena Enterprises	15,527.92		Underwood, Ronald Jr.	2,108.24
	Inn on Magic Mountain	11,490.79		West River Montessori	1,561.20
	Magic Mountain Management	6,155.52		Williams, Patricia	640.49
	Marsfelder, Carin	5,973.16		Zaro, Shaun	171.73
	Oertel, Albert G.	1,731.58		TOTAL 2008	127,803.29
	Ridgeview Associates	960.49			
	Roche, Serge & Marcie	3,365.38			
	Skidmore, Francis	622.78			
	Smith, Jean Rogers	7,781.80			
	Smith, Jeff	544.80			
	Taylor, Richard K.	2,070.10			
	Williams, Patricia	631.48			
	TOTAL 2007	80,727.74			

2009	Abraham, Arthur	2,089.17		Lundin, Virginia	949.09
	Ahlering, Kenneth J.	2,008.00		Magic Mountain Management	16,982.98
	Alexander, Huzon G.	1,921.03		Maidment, David	2,070.84
	Aragi, Catherine M.	1,627.48		Marsfelder, Carin	4,953.42
	Barror, Darrell	157.12		Mason, Roy	749.00
	Brennan, Timothy	1,395.02		Matta, Ann Marie	2,649.04
	Brown, David	713.04		McGrath, Patrick	2,718.36
	Brown, Edward	1,304.10		Merrow, Peggy ann	1,382.70
	Campbell, James	2,630.18		Meyer, Carol	608.05

Carroll, John	1,640.34	Minogue, Martin	258.92
Carroll, Martha	419.51	Moriarty, Nicole	2,140.34
Chartier, Barry G. & Tammy	985.24	Murray, Mary	1,535.07
Chartier, Robert L.	2,071.54	Nellis, Deborah Ann	900.00
Cobb, James & Jennifer	2,788.29	O'Brien, Thomas	125.70
Coburn, Milton	1,300.60	O'Connor, Michael	842.16
Contos, Emanuel	2,438.50	Rawson, Douglas	205.83
Davison, Donald	1,106.57	Repinski, Scott	964.72
Deltufo, Stanley	494.93	Ridge Resort Holdings	4,127.55
Duke Enterprises	5,692.45	Ridgeview Associates	1,627.76
Dunbar, Emmett	2,590.68	Riemer, Jennifer	1,561.06
Edwardsen, John	234.31	Roche, Serge & Marcie	5,566.77
Fillion, Leopold E.	1,750.00	Roche, Serge & Marcie	7,383.07
Foley, Peter	5,741.16	Roche, Serge & Marcie	1,296.25
Foley, Peter	6,039.70	Schmidt, Alan	1,507.37
Fridlington, Debra	2,273.10	Skidmore, Francis	499.64
Gale, Charles	31.42	Stowell, Andrew	740.03
Glover, Simon & Ana	23,740.84	Taylor, Richard K.	2,693.04
Gonzalez, Guillermo	7,373.65	Underwood, Ronald Jr.	1,699.23
Gordon, Dustin	1,120.17	Van Atten, Christopher	4,056.84
Hart, Doreena Enterprises	14,011.63	West River Montessori	4,019.12
Haselton, Christopher	2,161.09	Williams, Patricia	547.28
Healy, Karen	246.37	Zaro, Shaun	669.34
Hill, Brandy & Harold	1,204.97	TOTAL 2009	212,721.90
Huff, Emily	1,535.07		
Huff, Emily	2,070.84		
Inn on Magic Mountain	10,008.54		
Isaacson, Robert	419.84		
Jenkins, Coline	76.93		
Jenkins, Abigail BR	1,871.42		
JPM Realty	2,348.95		
Juliana, David	224.90		
Julius, Christine	1,300.96		
Kean, Susan	531.06		
Kinsley, Royal B. Jr.	1,578.52		
Kozak, Roman	1,535.07		
Langevin, Robert	3,572.79		
Lind, James & Lynn	2,843.68		
Lines, Mary Adams	3,470.56		

YEAR	RECEIVED	COLLECTED	ABATED	BALANCE
1999	158.25	158.25	0.00	0.00
2000	180.00	180.00	0.00	0.00
2001	194.11	194.11	0.00	0.00
2002	3,251.03	463.58	0.00	2,787.45
2003	21,948.86	922.59	0.00	21,026.27
2004	18,858.14	2,429.99	0.00	16,428.15
2005	37,250.57	19,858.19	0.00	17,392.38
2006	88,937.15	53,430.28	0.00	35,506.87
2007	128,329.05	47,601.31	0.00	80,727.74
2008	203,658.06	75,854.76	0.00	127,803.30
2009	443,525.10	230,803.20	0.00	212,721.90
	946,290.32	431,896.26	0.00	514,394.06

TOTAL TAXES COLLECTED	431,896.26
TOTAL INTEREST COLLECTED	66,811.86
TOTAL TO GENERAL FUND	498,708.12