

ANNUAL REPORT
Of the
AUDITORS
Of the Town of
LONDONDERRY

VERMONT

AUDITORS:

Tina Labeau
Jacqueline Wiley

For Year Ending December 31, 2009

Auditor's Statement

In accordance with Section 1681 of title 24SA, we have examined the accounts and records of the TOWN OF LONDONDERRY. To the best of our knowledge, the financial Statements and Reports show the financial position of the town of the fiscal year ended December 31, 2009.

Respectfully Submitted,
Tina Labeau
Jacqueline Wiley

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Statement of Cash Receipts and Disbursements
January 1, 2009 - December 31, 2009

General Fund:	
Balance on Hand January 1, 2009	1,217,439.13
Balance from Taxes Paid to Treasurer	3,614,619.24
Balance of Delinquent Taxes Paid to Treasurer	538,572.13
Delinquent Penalties	31,368.68
Delinquent Interest Collected	66,811.86
Current Use	40,615.00
	4,291,986.91
Licenses and Fees:	
Dog License	2,459.00
Liquor, Caberet	900.00
Second Class Licenses	300.00
Access Permits	30.00
Zoning Permit and Applications	3,159.00
Truck Permits	200.00
Licenses and Fees, Other	25.00
	7,073.00
Transfer/Recycling/Ha. Waste	
Town of Landgrove	20,345.19
Town of Peru	32,552.30
Town of Weston	44,759.41
Town of Windham	22,379.71
Hazardous Waste Income	2,332.00
Sale of Recyclable Goods	6,555.83
Transfer Station Tipping Fee	124,987.90
Vendors License	25.00
Total Transfer/Recycling/Ha. Waste	253,937.34
Septage Field Operations	
Septage Spreading Fee	7,950.00
	7,950.00
Receipts	
Interest, Chittenden Bank	2,456.77
Interest, Chittenden Bank	186.21
Pilot Program	14,679.00
Use of Assembly Room & Town Hall	395.00
Flood Control Loss	4,673.00
Social Security and Retirement	2,729.06
Town Plan Grant	1,767.00
Grand List Copies	20.00
Act 60, Re-appraisal Fund	15,124.00
Refunds	47.95
Grants-Listers	398.92
Judicial	889.08
Collins Fund - Trustees of Public Funds	3,612.11
S. Londonderry Street Lights - Trustees of Public Funds	7,009.79
Londonderry Street Lights - Trustees of Public Funds	5,317.09
Lease Land Fund	71.94

Statement of Cash Receipts and Disbursements

January 1, 2009 - December 31, 2009

Sale of Truck - Town of Broome, NY	15,000.00
Sale of Zoning Books	46.00
Animal Control Fines	100.00
Transfer Station	1,120.00
Prepaid Taxes 10	1,200.00
Total	76,842.92
TOTAL RECEIPTS	4,637,790.17
Total Receipts plus Opening Balance	5,855,229.30
Selectman's Orders Paid	4,274,244.24
BALANCE IN GENERAL FUND	1,580,985.06
Town Vote	99,076.48
Administration, Schedule 1	130,625.63
Assessments & Appropriations, Schedule 2	0.00
Printing & Supplies, Schedule 3	16,561.52
Electricity, Schedule 4	15,721.65
Transfer Station/Landfill, Schedule 6	361,158.03
Town Garage, Schedule 5	37,026.98
Septage Fields/Spreading, Schedule 7	3,312.41
Town Equipment, Schedule 8	70,374.34
Winter Roads, Schedule 9	156,333.31
Town Parks, Schedule 10	3,061.28
Insurance, Schedule 11	33,624.75
Debt Service, Schedule 12	479,260.52
Social Security Tax, Retirement Fund, Employee Health Insurance, Schedule 13	93,722.66
Dispatching, Schedule 14	21,301.00
Conservation Commission, Schedule 15	2,500.00
Prouty Property, Schedule 17	12,368.18
Reappraisal, Schedule 19	551.89
Act 68, Schedule 20	2,737,663.61
Total Disbursements	4,274,244.24
TOWN VOTE	
Connecticut River Transit Inc.	1,000.00
Champion Fire Co. #5	20,000.00
Council on Aging of SE Vermont	750.00
Flood Brook Athletic Association	2,500.00
Flood Brook Community Collaborative	500.00
Lease Land Rents	
First Baptist Church	27.97
Second Congregational Church	27.97
Londonderry School District	113.61
Visiting Nurse Alliance	6,720.00
George Aiken RC&D Council	2,521.93
Londonderry Town Parade	1,000.00
Londonderry Volunteer Rescue Squad	5,000.00
Memorial Park, Town Vote	500.00

Statement of Cash Receipts and Disbursements

January 1, 2009 - December 31, 2009

Mental Health Services of SE Vermont	1,513.00
Mountain Valley Medical Clinic	16,210.00
Phoenix Fire Co. #6	20,000.00
RSVP Program	415.00
SEVCA	1,700.00
South Londonderry Library Association	7,500.00
Mountain Valley Community Challenge	1,259.00
Windham County Youth Services	315.00
Womens Crisis Center	800.00
Grace Cottage Foundation	500.00
Londonderry Conservation Fund	1,000.00
Vermont Coalition of Municipalities	125.00
Vermont League of Cities & Towns	2,080.00
Windham Regional Commission	2,918.00
West River Sports Association	1,800.00
Miscellaneous	30.00
Windham County Historical Society	250.00
TOTAL TOWN VOTE	99,076.48
SCHEDULE 1	
ADMINISTRATION:	
James H. Twitchell, Town Clerk/Treasurer	21,500.04
Shirley Twitchell, Asst. Clerk/Treasurer	12,000.00
Melvin J. Twitchell	1,000.00
Robert Cowles, Selectboard	1,200.00
Kevin Beattie, Selectboard	1,200.00
James A. Ameden, Selectboard	1,500.00
Clyde Prouty, Selectboard	1,200.00
Peter Pagnucco, Selectboard	1,200.00
Sharon Crossman, Planning Commission	2,355.00
Katherine Mosenthal, Planning Commission	600.00
Larry E. Gubb, Planning Commission	600.00
Mark Mullen, Planning Commission	600.00
Paul Gordon, Planning Commission	450.00
Development Review Board	4,200.00
Tina Labeau, Auditor	660.00
Joan Dayton, Delinquent Taxes	35,512.15
Dog License Fees	948.00
Patricia DelGiorno, Lister	6,922.50
Julie Adams, Lister	204.00
Deborah Hazelton, Lister	1,245.00
Sandra L. Clark, Lister	12,457.50
Sandra L. Clark, Expenses	18.84
Meridyth Burbank, Secretary	1,260.00
Jessica Burbank, Secretary	2,147.97
Seminars	335.00
State of Vermont, Dog Fees	
RLP Consulting/Website	709.99
David Hoopes, Animal Control Officer	48.00

Statement of Cash Receipts and Disbursements

January 1, 2009 - December 31, 2009

Patrick Salo, Animal Control Officer	2,868.88
TOTAL	114,942.87
LEGAL SERVICES:	
Fisher & Fisher, Atty	3,745.00
TOTAL	3,745.00
PLANNING COMMISSION:	
Paul Dexter, Zoning Administrator	4,576.50
Advertising & Supplies	1,414.00
Express Copy, Inc.	376.00
Windham Regional Commission Consultation	5,571.26
Windham Regional Commission Dues	
TOTAL	11,937.76
TOTAL SCHEDULE 1	130,625.63
SCHEDULE 2	
ASSESSMENTS & APPROPRIATIONS:	
Windham County Treasurer, County Tax	
	0.00
SCHEDULE 3	
PRINTING & SUPPLIES:	
Apex Software	195.00
Eagle Publications	587.25
IDS	121.06
IKON	646.97
Inkspot Press	4,385.00
Joseph J. Marotti, Inc.	1,657.11
Browns River Co.	101.17
Deluxe For Business	532.83
NEMRC	1,816.50
NEBS	275.14
Postmaster	2,989.43
Quill Corp.	1,819.08
Shirley Twitchell, Supplies	343.08
Evans	27.90
Intuit - Quick Books	317.24
Other Printing & Supplies	283.40
Trend Business Forms	453.36
VT League of Cities & Towns	10.00
TOTAL SCHEDULE 3	16,561.52
SCHEDULE 4	
ELECTRICITY:	
Street Lights, South Londonderry	5,729.81
Street Lights, Londonderry	7,111.12
Town Office	1,371.91
Town Garage	900.96
Town Hall	607.85
TOTAL SCHEDULE 4	15,721.65

Statement of Cash Receipts and Disbursements

January 1, 2009 - December 31, 2009

SCHEDULE 5	
Town Garages:	
Carroll Mechanical, Inc	501.00
Londonderry Hardware	32.11
SB Collins, Inc.	6,520.48
Mike Savage, Electrician	162.94
Fairpoint	450.03
Vermont State Treasurer	50.00
Cole Company, Inc	8,500.00
KAS Inc.	2,955.00
Total Town Garage	19,171.56
Town Hall:	
Chris Felion	1,407.50
Rick Capen	3,166.24
SB Collins, Inc.	1,941.36
Dave Morris	210.00
Carroll Mechanical, Inc	423.11
Wendy Galbreath	196.00
Total Town Hall	7,344.21
Town Office Building:	
Clarks Quality Foods	53.87
Carroll Mechanical, Inc.	105.00
Dave Morris	370.00
Bartlett Trees	399.00
SB Collins, Inc.	4,078.08
Melissa Baird	595.00
Sigda Lumber, Inc.	202.31
Pamela Ameden, Cleaning	785.00
Fairpoint	3,539.89
Simplex Grinnell	124.90
Zone Telecom Inc.	112.18
Shirley Twitchell, Supplies	145.98
Total Town Office Building	10,511.21
TOTAL SCHEDULE 5	37,026.98
SCHEDULE 6	
TRANSFER STATION:	
Labor:	
Lawrence Daley	2,272.00
Nicholas Doane	34,420.00
Total Labor	36,692.00
Materials, Parts, Repairs & Supplies:	
AT&T	28.32
Capitol Tractor	342.32
CVPS	1,678.19
Crystal Rock Bottled Water	411.75
Carroll Mechanical	75.85

Statement of Cash Receipts and Disbursements
January 1, 2009 - December 31, 2009

Lenovo United States	828.15
Larry Brown	2,110.00
SB Collins, Inc.	1,206.48
Unifirst Corp	1,191.04
Verizon/Fairpoint	301.76
NRRA	4,283.40
Town Of Londonderry	1,120.00
TOTAL MATERIALS, PARTS, REPAIRS & SUPPLIES	13,577.26
Hauling and Tipping:	
Casella Waste Management	215,524.72
Social Security Tax, Retirement Fund, Health Ins., Etc.	
Richard, Gates, Hoffman & Clay	2,350.00
Social Security	2,896.97
VT Municipal Employees Retirement	1,380.48
VLCT Health Insurance Trust	19,437.11
TOTAL SOCIAL SEC, RETIREMENT, HEALTH INS.	26,064.56
TOTAL TRANSFER STATION	291,858.54
Recycling:	
Labor:	
Keith Barton	34,776.00
Lawrence Daley	1,280.00
Total Labor	36,056.00
Other:	
Good Point Recycling	600.00
Casella Waste Management	1,313.88
Jakes Marketplace Café	290.33
Londonderry Hardware	643.16
Reinhart Food Services	1,243.84
UniFirst Corp	1,191.04
Total Other	5,282.25
Social Security, Retirement, Employee Health Ins., Etc.	
Richards Group Workmens Comp	
Social Security	2,660.30
Municipal Employees Retirement	1,383.36
VLCT Health Insurance Trust	7,198.95
Total Social Security, Retirement, Health Ins., Etc.	11,242.61
TOTAL RECYCLING	52,580.86
Hazardous Waste	
Esther Fishman, Administrator	7,456.50
Other Expenses	190.20
Advertising	504.00
Clean Harbours Environmental Service	8,567.93
Total Hazardous Waste	16,718.63
TOTAL SCHEDULE 6	361,158.03
SCHEDULE 7	
Septage Fields/Spreading	

Statement of Cash Receipts and Disbursements

January 1, 2009 - December 31, 2009

Kevin Beattie, Haying Fields	1,053.00
Endyne Inc.	2,259.41
TOTAL SCHEDULE 7	3,312.41
SCHEDULE 8	
Town Road Equipment and Fuel:	
Camerota Truck Parts	3,050.00
Air Gas East	600.29
Auto Parts of Londonderry	5,095.15
B-B Chain	1,377.50
Delurey Sales & Service	377.24
Brown Enterprises	1,167.91
Cheever Tire	4,413.78
Chemug Supply Co.	5,998.52
Chromate Co.	274.28
Coleman's Auto Repair	240.00
Duane Carrara	1,230.00
EW Sleeper Co.	119.31
Eagle Publications	430.00
New England Diesel Injection	242.11
Hal Coleman	250.00
Howard P Fairfield	1,187.59
Ray Beane	513.85
John C. Stewart & Son	2,907.87
Mac Steel Co.	565.80
Michael Staats	155.00
Londonderry Hardware	167.95
Northeast Fasteners Co.	125.49
Power Plan	3,312.02
R & R Communications	738.00
HOP Sales & Service	32.51
S. B. Collins Inc.	27,563.27
Sigda Lumber, Inc.	872.96
State Line Truck Service	5,479.95
Stoddard's Inc.	1,026.09
Townline Equipment Sales	386.97
West River Auto	188.69
Young Spring Works	284.24
TOTAL SCHEDULE 8	70,374.34
SCHEDULE 9	
Winter Roads:	
Labor:	
Wayne Blanchard	22,246.12
Joshua Dryden	17,810.62
Joshua Vincent	3,892.50
Ryan Duquette	10,149.00
Total Labor	54,098.24
Social Security & Retirement	

Statement of Cash Receipts and Disbursements
January 1, 2009 - December 31, 2009

Social Security	4,138.49
Municipal Employees Retirement	2,163.91
Total Social Security, Retirement, Health Ins., Etc.	6,302.40
Materials:	
Vermont Agency of Transportation, Salt & Sand	68,898.17
David Chaves Excavating	15,225.00
Cersosimo Industries	8,224.50
Total Materials	92,347.67
Other:	
F&H Gabert Transport	1,620.00
Gary Adams	1,800.00
Advertising - Eagle Publications	165.00
Total Other	3,585.00
TOTAL SCHEDULE 9	156,333.31
SCHEDULE 10	
Town Parks:	
Mike Batacowski	1,500.00
Wayne Blanchard	800.00
Miscellaneous	391.00
It's a Good Sign	120.00
Shirley Twitchell	250.28
TOTAL SCHEDULE 10	3,061.28
SCHEDULE 11	
Insurance:	
Richard, Gates, Hoffman	32,646.75
Unemployment	738.00
Insurance, Other	240.00
TOTAL SCHEDULE 11	33,624.75
SCHEDULE 12	
Debt Service:	
Interest	4,260.52
Loan Payment	475,000.00
TOTAL SCHEDULE 12	479,260.52
SCHEDULE 13	
Social Security Tax, Retirement Fund & Employee Health Ins.	
Social Security	11,987.56
Municipal Employees Retirement Fund	2,939.48
VLCT Health Insurance Trust	78,795.62
TOTAL SCHEDULE 13	93,722.66
SCHEDULE 14	
Dispatching:	
SW Fire Mutual Aid System, Dispatching	21,301.00
TOTAL SCHEDULE 14	21,301.00
SCHEDULE 15	
Conservation Commission:	

**Statement of Cash Receipts and Disbursements
January 1, 2009 - December 31, 2009**

Margie Malko, Salary	907.50
Margie Malko, Reimbursement	115.45
Long View Forestry Consultants	288.75
West River Watershed Alliance	910.00
Miscellaneous	278.30
TOTAL SCHEDULE 15	2,500.00
SCHEDULE 17	
Prouty Property:	
Enman Engineering	7,875.00
VHB Pioneer	4,493.18
TOTAL SCHEDULE 17	12,368.18
SCHEDULE 19	
Reappraisal	
Property Valuation & Review	350.00
Miscellaneous	201.89
TOTAL SCHEDULE 19	551.89
SCHEDULE 20	
Act 68	
Act 68, Flood Brook School	1,613,948.46
Act 68, VT State Treasurer	1,123,715.15
TOTAL SCHEDULE 20	2,737,663.61
RESERVE FUNDS	
BUXTON FUND/RIVERSIDE PARK LAND	
January 1, 2009, Balance in Fund	40,318.06
Interest	176.77
Interest	51.88
Income from Trustees of Public Funds	2,900.18
Balance in Fund, January 1, 2010	43,446.89
TOWN PARK FUND	
January 1, 2009, Balance in Fund	13,187.50
Bottle Returns	909.66
Interest	55.28
Donation	300.00
Less: Grounds Care Pingree Park	(2,290.00)
Purchase of Lawn Mower	(8,449.00)
Balance in Fund, January 1, 2010	3,713.44

**Comparative Financial Statement
General Fund**

Current Assets:	12/31/2008	12/31/2009
Cash on Hand and in Bank	\$1,577,439.13	\$1,454,886.00
Accounts Receivable, Transfer Station	117,469.95	136,368.00
Sale of Truck	15,000.00	0.00
Trustees, Street Light Funds	12,326.88	12,840.93
Total	1,722,235.96	1,604,094.93
Less		
Bridges	5,000.00	5,000.00
Assessment Due Flood Brook School	828,198.92	650,430.00
Act 60/68 Liability	599,433.00	602,128.00
Williams Park Dam Fund	2,124.74	2,124.74
New Equipment Fund	22,138.36	22,138.36
Town Hall Repair Fund	4,050.00	4,050.00
Town Buildings	4,703.00	4,703.00
Prepaid Taxes	600.00	0.00
Act 60/68, Re-appraisal Funds	29,678.75	43,210.00
Prouty Park Engineering	30,508.04	18,141.46
911 Reserve	500.00	500.00
Highway Surplus	24,347.25	3,526.08
Riverside Park Repair	50,537.98	55,175.51
Windmill Legal & Engineering	77,525.09	77,525.09
Garage Study Fund	35,500.00	24,055.00
Water Testing Fund	1,399.46	1,399.46
Total	\$1,716,244.59	\$1,514,106.70
Surplus or (Deficit)	\$5,991.37	\$89,988.23

TOWN OF LONDONDERRY
HIGHWAY ACCOUNT
JANUARY 1, 2009 - DECEMBER 31, 2009

Receipts:

Balance January 1, 2009	24,347.25
Vermont Highway Aid	103,326.07
Town Appropriations, Summer Roads	180,000.00
Construction	15,000.00
Gravel Resurfacing	25,000.00
Total	347,673.32

Disbursements:

Labor:

Joshua Dryden	21,883.75
Wayne Blanchard	24,340.38
Ryan Duquette	9,408.00
Joshua Vincent	6,607.50
Total Labor	62,239.63

Trucking:

Raymond Smith Excavating	400.00
Total Gravel	400.00

Gravel:

Cersosimo Industries	13,566.00
Total Construction	13,566.00

Resurfacing

Fuller Sand & Gravel	214,446.00
O'Brien Paving	2,464.00
Cersosimo Industries	16,408.00
ASH Company	1,995.00
Big Rock Gravel	4,725.00
Total Resurfacing & Blacktop	240,038.00

Supplies etc

Ferguson Waterworks	228.57
Beaver Removal	750.00
William E. Daley, Inc	392.96
Unifirst Corp	3,573.04
David Chaves Excavating	1,510.00
Larry Brown	90.00
Reynolds & Sons	110.55
Sigda Lumber	555.61
Chemical Solutions	8,305.31
Training	150.00
QPR	1,291.64
WorkSafe	167.73
Brown Enterprises (Equipment Rental)	846.54
Giddings Manufacturing (Culverts)	2,891.88
Total Supplies	20,863.83
Total Labor, Gravel, Machine Hire	337,107.46
Social Security Taxes, Summer Road	4,761.38
Retirement, Summer Roads	2,278.39
Total Benefits	7,039.77
Total Disbursements	344,147.23
Balance in Highway Account	3,526.09

**Town of Londonderry
School Account July 1, 2008 to June 30, 2009**

Taxes	1,751,198.00
Chittenden Bank Interest	78.76
Chittenden Bank Interest	1,434.87
Other Interest	9.07
Green Mountain National Forest Receipts	467.27
Lease Land Rent	113.61
Trustees of Public Funds, Grammar School Fund	1,327.94
State of Vermont, Special Ed Reimbursement -Prior Year	93,044.79
State of Vermont, Special Ed Reimbursement	167,388.60
Loan - Line of Credit	360,000.00
Refunds-Special Education	74.00
Total Income	2,375,136.91
Education, Schedule 1	1,327,883.52
Transportation, Schedule 2	71,435.97
Special Education & Tech Ed, Schedule 3	455,073.79
Administration, Schedule 4	468,448.09
Total Disbursements	2,322,841.37
Accounts Receivable 6/30/2009	116,035.00
Accounts Payable 06/30/2009	360,000.00
Balance on Hand 6/30/2009	(191,669.46)
Schedule 1	
Secondary Education:	
River Valley Tech Center	11,963.00
Green Mountain Union High School (prior year)	36,582.41
Burr & Burton Academy (504 Students)	59,730.36
Burr & Burton Academy	1,057,871.87
St. Marks School	12,550.00
Green Mountain Union High School	73,885.88
St. Pauls School	12,550.00
Long Trail School	12,550.00
Stratton Mountain School	50,200.00
Total Secondary Education	1,327,883.52
Total Education	1,327,883.52
Schedule 2	
Transportation:	
Flood Brook to Burr and Burton	67,500.00
Green Mountain Union High School	3,935.97
Total Transportation	71,435.97
Schedule 3	
Special Education, & Technical Education	
Sue Flanagan	180.00
Other	14,368.79
Burr & Burton, Special Education	240,039.59

Town of Londonderry
School Account July 1, 2008 to June 30, 2009

Bennington-Rutland SU, Special Education	303.99
Green Mountain, Special Education	13,651.91
Flood Brook Union School	9,662.94
Green Mountain, Resource Room	6,370.59
SD Associates	43,355.97
The Little School	1,035.00
WSWSU	58,072.14
Case Management	34,777.08
EEE	3,575.24
Ineligible Special Education	8,149.94
Deborah Fielding	130.00
Windsor Southwest Supervisory Union, Para Educator	21,400.61
Total Special Education	455,073.79
Schedule 4	
Administration:	
Other	112.00
Opportunities in Learning	54,220.59
Roderic A. Sherman, PC	2,865.00
Chittenden Bank, Interest	2,049.00
Chittenden Bank, Loan Repayment	310,000.00
Eagle Publications	27.00
Total Administration	468,448.09